COST ANALYSIS - APPLE VS. SHADOW MASK RECEIVERS March 21,1958

During the past month, Research has made a rather thorough study of the relative costs of the RCA shadow-mask receiver (CT7A) and an hypothetical Apple receiver that is within the present state of the art. This was done to evaluate our present position with respect to shadow mask as best we can and to provide a base for consideration of further cost reduction and product improvement. It should be noted that this hypothetical receiver is not intended to be an approximation to receiver #10. Its design is intended to reflect the present state of the art with the present 1 1/2" neck tube, while Receiver 10 is intended to have numerous circuit and tube improvements permitting shallower cabinetry.

Our conclusion is that, costwise, the two receivers are a standoff but the hypothetical Apple receiver would have a performance edge over the shadow-mask receiver and has more room for improvement both costwise and productwise.

THE HYPOTHETICAL APPLE RECEIVER

In order to perform a cost analysis on Apple, the hypothetical receiver was designed on paper. The chassis is based upon the CT7A. That is, as much as possible, the CT7A circuitry is used. In the areas where this could not be done, we used circuitry and components that have already been checked out either on the Research stand (Diane) or Receiver 8XP. We assumed the present standard CRT assembly (CRT, yoke and focuser). This hypothetical receiver we call the "CT7A Conversion." We believe that such a receiver would have a performance level equal to that of Receiver 8XP and could be built fairly quickly because there is very little in it that is novel. The attached circuit diagrams cover all areas that are not CT7A circuitry. If this receiver were to be built, there would certainly be some changes; however, these changes shouldn't change the cost estimate by more than five dollars.

FURTHER COST REDUCTION OF APPLE

It is, of course, highly speculative to predict the steps by which substantial cost reduction will be achieved; however, it might be valuable to point out some possible areas.

l. <u>Gun</u> - If we had a gun having a much higher g_m it might be possible to eliminate the monochrome and chroma output stages, resulting in a direct saving of about \$7.45.

2. <u>Yoke-focuser</u> - If it became possible to use electrostatic focus and a deflection system similar to that of the TV 400 (by sharply reducing CRT beam current for example), savings of the order of \$10.00 could be achieved.

3. <u>Loop</u> - Intensive work on the loop (phototube though modulators) might result in savings of the order of \$8.00.

4. CRT - The \$73.00 figure used in this cost estimate certainly does not represent the terminal price of the tube.

SOURCES OF PRICE INFORMATION

 The major part of the cost analysis is based on a list of cost rules obtained from the Cost Estimating Department. The list was compiled October 11, 1957 and revised March 7, 1958.

2. The items that were not included in the list were estimated on the basis of 1958 list prices. A factor was obtained relating Philco costs to list prices and was used to extract the needed information. This factor was approximately 1/4 of list for tubes, and 1/3 of list for other components.

3. The CRT assembly information is based on the latest available information from the Cost Estimating Department.

4. The mounting cost of the Apple tube was taken as the cost of mounting a 21" black and white tube.

- 5. The yoke costs are based on the following information:
 - a. Apple yoke latest available cost estimating department information (dated January 1957).
 - b. RCA type yoke based on cost of "Sickles #905."

6. The cost of the photomultiplier tube is taken to be \$5.00. This represents an estimate of the large quantity prices.

Signed

J. B. Chatten

Approved _____

S. W. Moulton

JBC/ro

Encls.

$\underline{\texttt{CTC7A}}$ and $\underline{\texttt{Conversion}}$ Material Cost Analysis

	CTC7A	Conversion
Subbase	1.500	1.500
Coils	5.502	4.919
Capacitors, fixed	10.716	11.839
Capacitors, variable		.330
Electrolytics	2.170	5.420
Controls	5.990	3.945
Light	.155	.155
Resistors	4.398	5.664
Sockets	1.060	1.593
H.V. Cage	.820	.990
Transformers	16.161	21.909
Tubes (does not include tuner tubes or photomultiplier)	17.561	27.100
Rectifiers, Selenium	1.500	27.100
Diodes	.534	2.035
Hardware and other	7.712	2.035
hardware and other	/./12	1.470
TOTAL CHASSIS	77.899	94.909
VHF Tuner (Tuner tubes 1.676)	11.320	11.320
Anode cable	.450	.450
CRT Mtg. Parts	2.360	1.140
Yoke Assy.	17.520	9.850
Focus Assy.	17.520	3.580
-	3.350	5.500
Convergence	2.540	
Color Purity Coils		
Blue Pos. & Color Purity	.620	
Magnet Band Assy.	.660	
CRT Assy.	27.050*	* 15.880*
Chassis, Tuner, CRT Assy.	116.269	120.775
CR Tube Photomultiplier	83.300	73.300 5.000
(Incl. CRT & Photomultiplier)	100 500	200 400
TOTAL	199. 569	200.409
*Apple voke - Jan, 1957		

*Apple yoke - Jan, 1957 **Sickles #905 yoke

	i I						1999 - 1				
5	Circuit Totals	7.469	6.118	4.883	5.152	7.926	17.757	17.146	6.784	20.167	93.402
	Diodes	:	.267	.267			:	.700	.267	-534	2.035
- - - -	Tubes	1.676	1.406	1.438	2.285	3.015	6.795	1.392	2.567	8.208	28.782
	Trans- former	.510	1.250	.540	1	360.1	5.122	11.582	.317	2.000	22.419
'	H.V. Cage		;	;	*	;	066.	:	:	:	066.
SISATANA	Sockets	080.	.111	\$60.	761.	.160	. 288	.168	°176	.4.59	1.673
CONTERSION-MATERIAL COST ANALYSIS	Resistors Sockets Cage	.366	.241	.514	.771	1.431	.561	.254	.632	1.260	6.030
NA-NOI S	Light	i	.155	490 8 8 8 8		:	;	ŧ	;	:	.155
	Controls Light	8	. 390	.140	.560	.475	.700	;	.560	1.120	3.945
CTC7A	Cap. Electro- lytic	*	.708	•	•	÷	1.300	2.910	.510	:	5.428
	Cap. Vari- able	.745		:	:	ļ	.055	ł	:	.275	1.075
	Cep . Fixed	1.852	1.540	1.406	1:399	1.512	1.646	.091	1:005	3.211	13.711
	Coils	2.240	.050	484.	t 5 5	.235	300	;	.750	3.100	7.159
			7	e	4		~	2	U	A	Chassis Totals

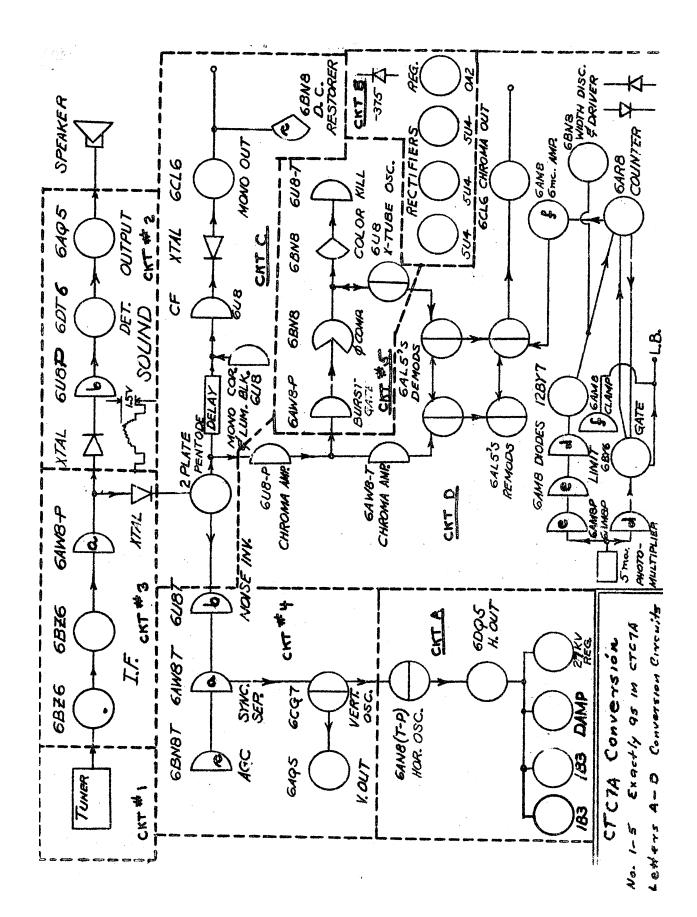
\$85.933 7.476 1.500 94.909

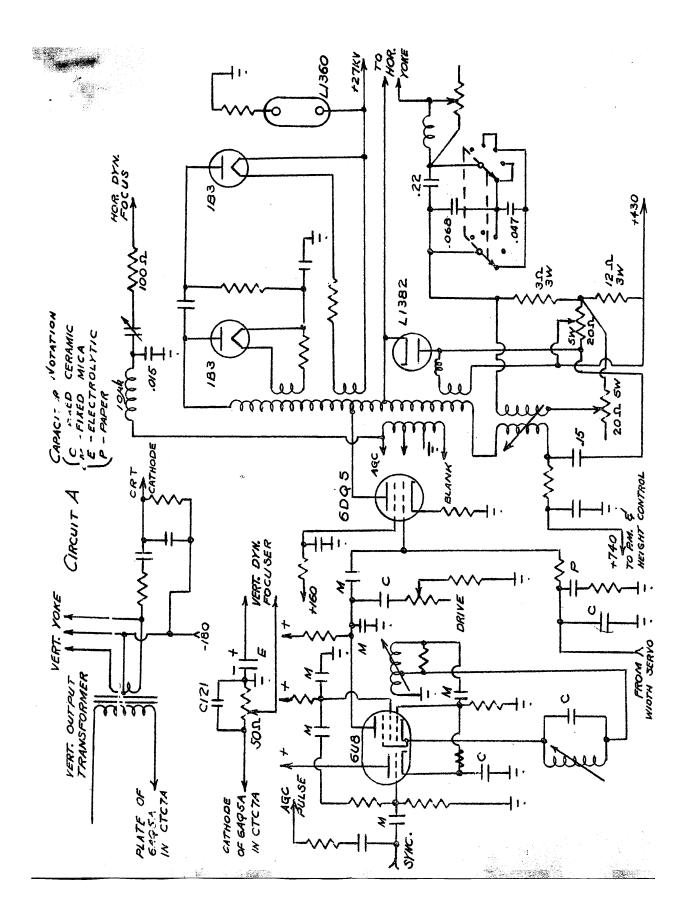
Total 2 through D hardward 6 other subbase

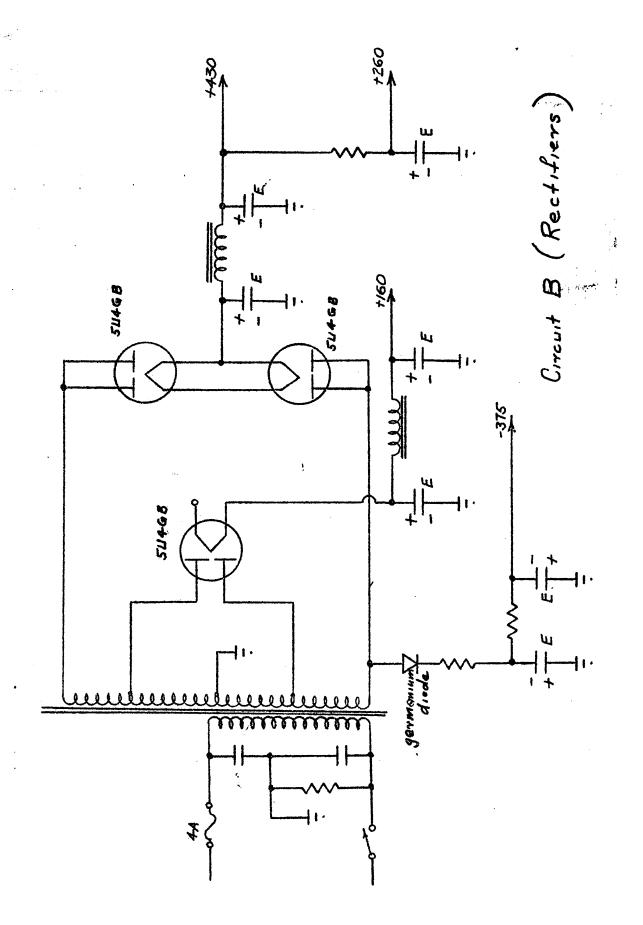
•

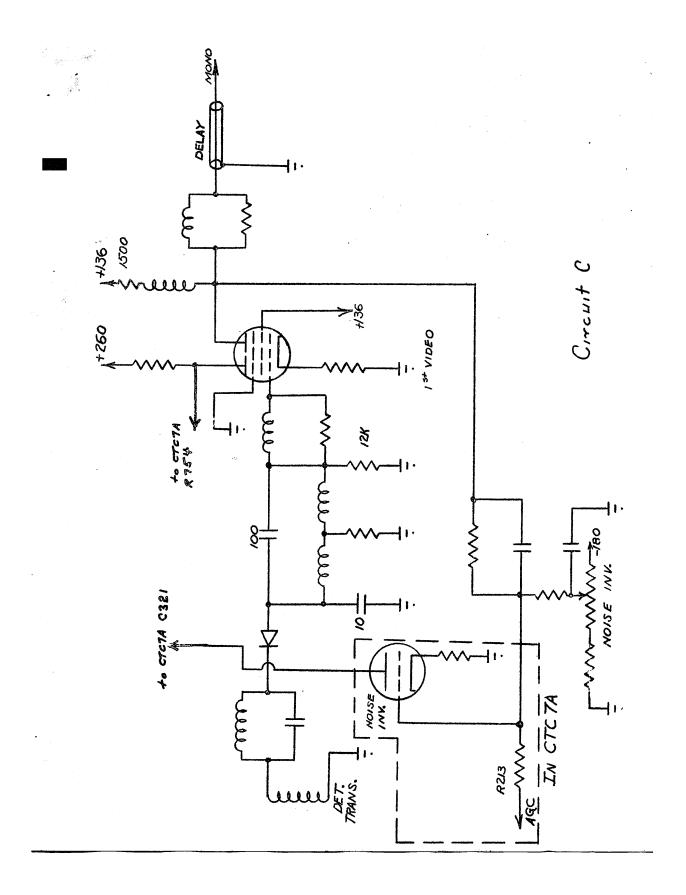
Total - Chassis

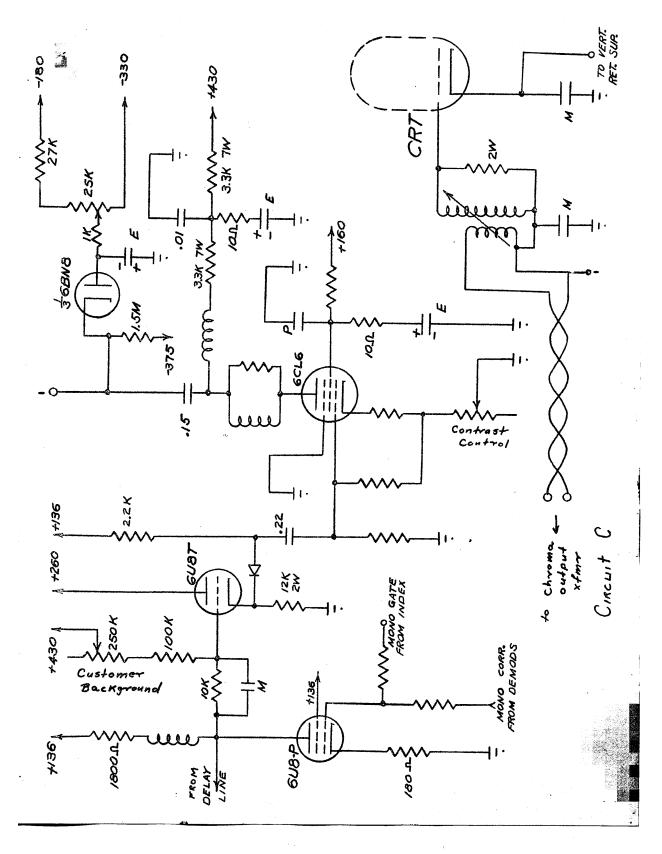
Circuit Component Costs











•

